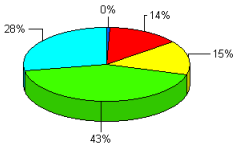


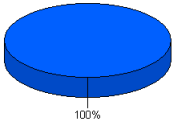
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Port Huron, MI		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$2,531,161
Square Miles	56	Annual Passenger Miles	2,536,615	Fare Revenues	( 28%)	\$1,582,678		Materials and Supplies	521,504
Population	86,486	Annual Unlinked Trips	773,991	Local Funds	( 15%)	849,266		Purchased Transportation	2,018,770
Population Ranking out of 465 UZAs	302	Average Weekday Unlinked Trips	3,080	State Funds	( 43%)	2,416,511		Other Operating Expenses	553,217
Other UZAs Served		Average Saturday Unlinked Trips	350	Federal Assistance	( 14%)	796,950		Total Operating Expenses	\$5,624,652
		Average Sunday Unlinked Trips	27	Other Funds	( 0%)	26,690		Reconciling Cash Expenditures	\$47,443
Service Area Statistics				Total Operating Funds Expended					
Square Miles	56	Service Supplied		Sources of Capital Funds Expended					
Population	86,486	Annual Vehicle Revenue Miles	1,580,441	Local funds	( 0%)	\$0			
		Annual Vehicle Revenue Hours	109,124	State Funds	( 0%)	0			
		Vehicles Operated in Maximum Service	97	Federal Assistance	(100%)	720,337			
		Vehicles Available for Maximum Service	119	Other Funds	( 0%)	0			
		Base Period Requirement	8	Total Capital Funds Expended					
				\$720,337					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	12	0	\$0	\$4,704	\$270,737	\$27,101
Demand Response	24	61	\$0	\$6,496	\$373,874	\$37,425
Total	36	61	\$0	\$11,200	\$644,611	\$64,526
						\$720,337

Sources of Operating Funds Expended

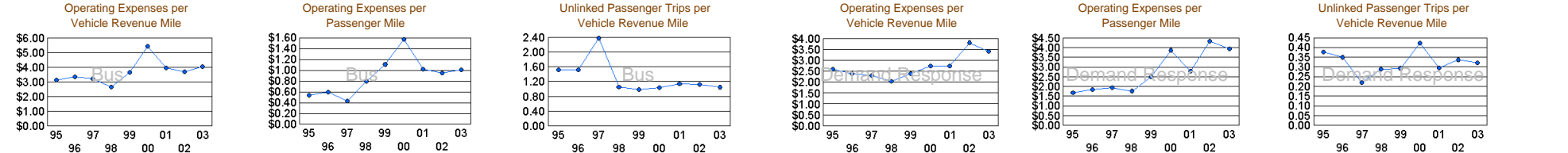


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,499,353	\$66,209	\$302,542	1,489,123	370,099	386,494	27,677	0.0	15	8.1	12	0.88	25%
Demand Response	\$4,125,299	\$1,516,469	\$417,795	1,047,492	1,210,342	387,497	81,447	N/A	104	5.6	85	N/A	22%

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.05			\$1.01				1.04	13.96
Demand Response	\$3.41			\$3.94				0.32	4.76



1 Excludes data for purchased transportation reported separately